VT CTSO EVENT FINANCIAL REPORT

CTSO:	VERMONT FBLA	
DATE:	3/20-3/21/2018	
EVENT:	SPRING LEADERSHP CONFERENCE	
REVENUE		
	Fees (money collected for participation in the event)	20,557.00
	Contributions (money collected to support the event)	2,100.00
	Grants (funding used to support the event)	3,250.00
	TOTAL REVENUE	**25,907.00**
EXPENSES		
	Food	15,215.65
	Lodging	1,556.52
	Facilities/Equipment Rental	2,180.00
	Speakers/Presenters	1,500.00
	Stipends	200.00
	Supplies	69.96
	Printing/photocopying	103.84
	Awards (cost of plaques, medals, etc.)	552.85
	Other - DJ	300.00
	Other - Photographer	848.00
	Other - T-shirts	1,612.50
	Ohter - Pins	495.00
	Other - Testing	980.00
	TOTAL EXPENSES	**25,614.32**
	Members in Attendance:	125
	Advisors in Attendance:	6
	Total Cost per Attendee:	195.53
	Total Charged per Attendee:	150.00